F.No.40-6/2017-HMNEH (MIDH) (E) Government of India भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 29th March, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 2nd installment of funds (**General Category**) to **Meghalaya** Government during 2022-23.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs.70,00,000/-(Rupees Seventy Lakh only)** to Government of **Meghalaya** during 2022-23, for implementation of the Scheme in **Meghalaya**.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Meghalaya**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अबर सिक्त/Under Secretary भारत सरकार/Government of India कृषि एवं क्षिमान करवान में मान्य/Mio Appoliture à Farmers Welfare कृषि एवं क्षिमान करवान विमान/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh)

Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Schemes	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid – General	70.00

6. An amount of Rs.1,72,90,000/- vide Budget Division's Re-appropriation Order No. 5-3/2022-Budget (C.No.79/2022-23/Budget) dated 28th March, 2023 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry-Horticulture and Vegetable Crops: 16-Krishonnati Yojna; 01- Integrated Development of Horticulture, 160131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 101-Central Assistance/Share; 95-Krishonnati Yojna; 05- Integrated Development of Horticulture; 950531-Grants-in-aid-General.

Contd.....3/-

हरित बुद्धार अभय / Harit Kumar Shakya ज्या-सार्वर/Under Secretary भारत संस्कार / Government of India कृषि एवं क्रियान कराया मेंजबर/Mio/Agnoulture & Farmers Welfare कृषि एवं क्रियान कराया विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 88935-FTS/AS & FA dated 23/03/2023.
- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18222196, 18222198 & 18222199 respectively.
- 9. This has been noted at Serial No.66 of the Register of Grants of 2022-23 as per GFR 235 (A).

 Yours faithfully,

हरित कुमार शास्त्र मार्ग Kuman Shakya) Under Secretary to the Government of India

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Commissioner & Secretary (Hort.), Government of Meghalaya, Secretariat, Shillong 793003, Meghalaya.
- Secretary (Finance), Finance Department, Government of Meghalaya, Secretariat, Shillong -793003.
- Director of Horticulture, Government of Meghalaya, Fruit Garden, Cleave Colony, Shillong -793003.
- 5. Accountant General (A&E), M.G. Road, Opposite Governor House, Shillong 793001.
- 6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.

7. Director (Hort.)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk shakya@nic.in

कृषि एवं किसान करनाप मंत्रालय/Mo Agriculture & Farmers Welfare कृषि। एवं किसान करनाप विमाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 F.No.40-6/2017-HMNEH (MIDH) (E) Government of India भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 29th March, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 2nd installment of funds (**TSP Category**) to **Meghalaya** Government during 2022-23.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs.4,30,00,000/-(Rupees Four Crore Thirty Lakh only)** to Government of **Meghalaya** during 2022-23, for implementation of the Scheme in **Meghalaya**.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Meghalaya**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार अनिक्रमीवर्ग Komar Shakya अवर सविद्युगार्ग्य Secretary भारत सरकार /Government of India कृषि एवं डिसान करवाण मंत्रात्प/Mo Agriculture & Farmers Welfare कृषि एवं डिसान करवाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई विरुत्ती/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
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- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs. in lakh) Description Funds to be Head of Account released MH - 3601Grants-in-aid to State Government Centrally Sponsored Scheme 06 Tribal Areal Sub-Plan 796 80 Krishonnati Yojna 05 Integrated Development of Horticulture Grants-in-aid - General 430.00 800531

- 6. Budget Division vide Re-appropriation Order no. 5-3/2022-Budget (C.No.79/2022-23/Budget) dated 28th March, 2023 for an amount of Rs.4,91,13,000/- (copy enclosed), reappropriating funds from 'Major Head 2552 North Eastern Areas; 796-Tribal Area Sub Plan: 60-Krishonnati Yojna; 05-Integrated Development of Horticulture, 600531- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 80-Krishonnati Yojna; 05- Integrated Development of Horticulture; 800531-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 88935-FTS/AS & FA dated 23/03/2023.

Contd.....3/-



- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18222196, 18222198 & 18222199 respectively.
- 9. This has been noted at Serial No.67 of the Register of Grants of 2022-23 as per GFR 235 (A).

 Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India Phone No. 011 1 23388795

Copy forwarded for information & necessary action to:-

कृषि एवं किसान करणाग मंत्रातव/Mio Agnodiure & Farmers Welfare कृषि एवं किसान करणाग विभाग/Dio Agn. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Commissioner & Secretary (Hort.), Government of Meghalaya, Secretariat, Shillong 793003, Meghalaya.
- 3. Secretary (Finance), Finance Department, Government of Meghalaya, Secretariat, Shillong 793003.
- 4. Director of Horticulture, Government of Meghalaya, Fruit Garden, Cleave Colony, Shillong 793003.
- 5. Accountant General (A&E), M.G. Road, Opposite Governor House, Shillong 793001.
- 6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

DDO and Under Secretary to the Government of India E-mail: haritk shakya@nic.in

कृषि एवं विसान करपाण विभाग/Dio Agri. & Farmers Wellale कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001